Health Inequalities Project Progress Evaluation Template Havering Place Based Partnership



PROJECT INFORMATION			
Project Name	Pilot Stop Smoking Service for people with Serious Mental III-health		
Project Lead	Kate Ezeoke-Griffiths, Natalie Naor		
Project Description (detail what you are doing and why i.e. what need are you addressing	Smoking remains the leading preventable cause of premature mortality and ill health. For those with serious mental illness (SMI), smoking prevalence is much higher than the national smoking average and increases with the severity of		
and how are you addressing the need)	mental illness, despite the same levels of motivation to quit. (evidence.nihr.ac.uk/alert/community-pharmacies-may-be-a-useful-place-to-deliver-stop-smoking-services/)		
	People with severe mental illness die on average 10 - 20 years sooner than the general population. Cardiovascular disease, respiratory illness and cancers are the main causes of the observed gap in life expectancy, in part due to the very high prevalence of smoking (and heavier smoking) amongst people with mental health problems. The reasons for the mortality gap between people with SMI and the population as a whole are complex. One of the more obvious contributory factors is the very high prevalence of smoking for people with SMI. (bhrjsna.communityinsight.org)		
	Differences in smoking prevalence are the immediate cause of a significant proportion of health inequalities.(OHID, Feb, 2020)		
	New approaches to assist people with SMI to adopt healthier lifestyles are needed. Over 1,700 people across BHR are recorded as smokers with SMI. (bhrjsna.communityinsight.org)		
	It was our initial proposal to commission community mental health services to pilot a 12 month smoking cessation service for residents with mental health conditions or learning disabilities. As we have progressed our investigations, it became clear that it would be less effective to develop a service to address both groups due to very different needs. Thus, we are focusing initially on developing a tailored service for people with SMI as this is where there is the highest prevalence and where there is existing guidance. Once this service is established, we will explore a tailored approach for people with LD.		
	The stop smoking service specification for people with SMI is currently being developed. It will meet NICE and NSCT guidelines, including a flexibility to suit the needs of each service user, and will be developed in consultation with relevant stakeholders, including clinicians (and those providing health checks for patients with SMI), patient representatives, etc.		
	Providing a tailored stop smoking service for people with SMI will ensure parity of esteem is for those with mental health conditions and will aim to reduce health inequalities experienced by this group. It will support the NHS Long Term Plan (LTP) which sets out a commitment to offer tobacco dependency treatment services to all inpatients, pregnant women, and outpatients with learning disabilities and/or mental health conditions.		
Current status of project (please delete as appropriate)	Mobilisation – project is being developed/scoped		
Contract Start Date	January 2024		
Contract End Date	December 2024		
Service Provider(s)	To be confirmed		

FINANCES		
Total Funding allocated to project from 22/23 Health Inequalities allocation	£11,000	
Total amount of 22/23 allocation spent by 31st Mar-23.	£0	
Please detail what the 22/23 allocation has been spent on/will be spent on.	Itemised breakdown of what 22/23 allocation was planned to be spent on: N/A	

Are you expecting to spend the full 22/23 allocation? (If no please estimate how much underspend there will be).

Yes: to be carried over to 23/24 with additional funding (as a result of investigations carried out so far – see above)

Are you seeking further funding to extend the service beyond the current contract end date? If so – please provide a yearly breakdown of how much is needed, what this pays for and for how long this extension will be (HI funding is available to cover an extension of up to 36 months).

22/23 allocation underspend	23/24 allocation	24/25 allocation	25/26 allocation
11,000	68,000 + 11,000 underspend 22/23 = 79,000	79,000	79,000
	50,000 - full time staff cost (quoted by NELFT)	50,000 - full time staff cost (quoted by NELFT)	50,000 - full time staff cost (quoted by NELFT)
	29,000 – 12 weeks of combination NRT for up to 60 clients	29,000 – 12 weeks of combination NRT for up to 60 clients	29,000 – 12 weeks of combination NRT for up to 60 clients

Timeframe funding is to cover: 3 years

Which Health Inequality or Inequalities are being addressed by your project (delete as appropriate)

HEALTH INEQUALITIES TARGETTED

List of Health Inequality Priority Areas:

Core20Plus5 Adults - (20% most deprived, improved maternity care for BAME, Health Checks for those with Serious Mental Illness, increased uptake of flu, pneumonia and covid vaccines, early cancer diagnosis, hypertension casefinding, smoking cessation).

Explain how all place partners		
were engaged in the		
development of plans,		
including residents and the		
voluntary, community and faith		
sector		
Explain how residents, patients		
and service users will be/have		
been involved in delivery		
Describe how you have/or will		
taken into consideration		
opportunities for projects		
across NEL or spanning more		
than one place		

ENGAGEMENT

Engagement so far with NHS ICS partners, Havering MIND, NELFT, COMPACT Forum for Community & Voluntary organisations, ELFT, Tower Hamlets, Newham, Barking & Dagenham, Adult Social Care Mental Health team, Change, Grow, Live (CGL) and Havering Learning Disabilities Partnership Board.

Stakeholder group to be developed to assist with the design and content of the programme.

Will offer service users the chance to take part in a survey and/or focus group to gather insights. Invite a patient representative to the stakeholder meetings.

Discussions with ELFT regarding current stop smoking service pilot which supports SMI inpatients through to discharge into the community with the provision of Vape. Discussions with other NEL boroughs to gather feedback and look at delivery models.

Key outcomes expected, including how it will meet selected health inequalities outcomes in the ICP strategy MONITORING

Key health inequalities outcomes listed in the ICP strategy supported:

Mental Health for those most deprived

Key outcomes expected: Parity of esteem for those with serious mental health conditions, and addressing health

Reducing health inequalities for Babies, Children & Young People, those living with long term conditions and

inequalities for people with SMI.

(Delete as appropriate and list

List metrics and targets that you will use to judge the success of a scheme. If you have data or qualitative information available please include this.

METRIC	TARGET	CURRENT PERFORMANCE (LIST TIME PERIOD)
To be developed through stakeholder group (see above)	To be developed through stakeholder group (see above)	

Qualitative measures:

Describe how the project has progressed so far i.e. task & finish groups, business cases, meetings seeking decisions, approvals, any challenges you've faced along the way that have been overcome

PROGRESS SUMMARY

Better understanding of the requirements for a specialist stop smoking service for people with SMI, as a result of:

- A review of the evidence (e.g. NICE, NCST)
- Discussions and feedback from potential providers
- Collation of other boroughs' feedback on their experiences of delivering a tailored stop smoking service for people with SMI

As a result, a change in approach has been identified (as summarised in the project description above) – to include:

- A group support aspect of the programme
- A service that takes into account the interactions between medications and NRT
- Opportunities for harm reduction (i.e. switching to vaping)
- Pre-quit support
- Ongoing post-quit support

It is expected that this new approach will involve a system-style delivery (i.e. more than one provider)

Stakeholder engagement is continuing, and a detailed project plan is being developed. Broad timescales for 23/24 are:

- Needs assessment completed by August 2023
- Service specification developed by October 2023
- Procurement completed by November 2023
- New service in place January 2024

List key risks and issues affecting delivery or any key risks/issues if the service was to not be extended. State what mitigations there are for any risks/issues listed.

Risk: lack of interest from potential providers. Mitigation: work with providers to develop the service, so ensuring sufficient interest.

Risk: Lack of clients engaging. Mitigation: work with provider and service users to get feedback around challenges, and take learning from ELFT pilot.

RECOMMENDATION FROM HEALTH INEQUALITIES OPERATIONAL WORKING GROUP				
(TO BE COMPLETED BY HEALTH INEQUALITIES OPERATIONAL WORKING GROUP)				
STOP/CONTINUE				
VALUE AWARDED				
RATIONALE				